

ORDINANCE NO. 023-89

AN ORDINANCE AMENDING
ORDINANCE 022-141 APPROVING
THE FISCAL YEARS 2023-2027
CAPITAL IMPROVEMENT PROGRAM

WHEREAS, On November 15, 2022, the Chicago Transit Board adopted Ordinance No. 022-141, which approved the Fiscal Years 2023-2027 Capital Improvement Program (CIP) and authorized submittal of grant applications and related materials; and

WHEREAS, On February 8, 2023, the Chicago Transit Board adopted Ordinance No. 023-12, which amended the Fiscal Years 2023-2027 CIP; and

WHEREAS, On May 10, 2023, the Chicago Transit Board adopted Ordinance No. 023-52, which further amended the Fiscal Years 2023-2027 CIP; and

WHEREAS, On May 5, 2023, the Federal Transit Administration (“FTA”) announced the Rail Vehicle Replacement program awards for six capital projects across the nation. This competitive program funds capital projects that provide for the replacement of rail rolling stock. The Chicago Transit Authority’s (“Authority”) award of \$200.0 million provides the initial share of funding for the Authority’s next rail car order; and

WHEREAS, On June 28, 2023, the United States Department of Transportation announced the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program awards for road, rail, transit, and port projects that are regionally significant and meet national objectives. The Authority’s award of \$25.0 million provides for a share of the cost for the electrification of the 95th Street Red Line Station Terminal to support the operation of electric buses at the terminal; and

WHEREAS, The Consolidated Appropriations Act, 2023 (Public Law 117-328) appropriated Transit Infrastructure and Economic Development Grants for Community Project Funding, also known as Congressionally Directed Spending. The Authority’s awards are \$3.0 million for the design of All Stations Accessibility Program (ASAP) improvements for the Green Line Oak Park and Ridgeland Stations, \$1.0 million for bus security shields to protect bus operators, \$2.0 million for Chicago Avenue Bus Garage Modernization, and \$2.0 million for a share of funding to complete a feasibility study to evaluate the re-opening of the Englewood Racine Green Line Station; and

WHEREAS, On July 20, 2023, FTA announced funding to the Areas of Persistent Poverty (AoPP) program for projects across the nation. The Authority was awarded \$778,500.00 of AoPP program funds to provide a share of funding to complete the feasibility study to evaluate the re-opening of the Englewood Racine Green Line Station; and

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WHEREAS, The Regional Transportation Authority ("RTA") is authorized to make grants for constructing or acquiring transportation facilities under Section 2.02 of the Regional Transportation Authority Act, as amended; and

WHEREAS, On June 15, 2023, RTA approved an additional allocation of RTA Innovation, Coordination, and Enhancement funds for the Authority, Metra, and Pace to fund capital projects. These funds are distributed on a formula basis and the Authority's allocation totals \$861,703.00; and

WHEREAS, Repurposing \$11,135,305.00 of previously-issued CTA Bond and prior granted FTA funds will be used to invest in the upgrade of the Bus Computer-Aided Dispatch and Automated Vehicle Location (CAD AVL) System and to purchase and install artwork at the Western Brown Line Station; now, therefore:

BE IT ORDAINED BY THE CHICAGO TRANSIT BOARD
OF THE CHICAGO TRANSIT AUTHORITY:

SECTION 1. Ordinance No. 022-141, which approved the Fiscal Years 2023-2027 Capital Improvement Program, is hereby amended to increase by Two Hundred Forty-Five Million Seven Hundred Seventy-Five Thousand Five Hundred Eight Dollars (\$245,775,508.00) the amount of funds in the CIP, which increases the total amount in the FY 2023-2027 CIP to Four Billion One Hundred Fifty-Seven Million Two Hundred Nine Thousand Two Hundred Forty-Four Dollars (\$4,157,209,244.00).

SECTION 2. Ordinance Nos. 022-141, 023-12, and 023-52 remain in full force and effect in all other respects.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

APPROVED:

PASSED:

Chairman

Secretary

August 29, 2023

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